

# CURRENT BUDGET YEAR AND PAST SOLID WASTE COSTS AND TONNAGES

| BUDGET YEAR  | JULY    | AUGUST  | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY | MARCH   | APRIL   | MAY     | JUNE    | TOTAL YR | COST YR      |
|--------------|---------|---------|-----------|---------|----------|----------|---------|----------|---------|---------|---------|---------|----------|--------------|
| 2018-2019    | 336.45  | 328.95  | 275.40    | 376.56  | 320.49   | 271.22   | 310.93  | 210.23   | 248.39  | 368.83  | 319.92  |         | 3367.37  | \$216,555.56 |
| 2017-2018    | 336.91  | 321.79  | 288.06    | 322.34  | 323.61   | 263.99   | 288.60  | 227.85   | 260.49  | 310.11  | 317.53  | 327.61  | 3588.89  | \$226,853.74 |
| 2016-2017    | 332.61  | 284.10  | 292.03    | 305.57  | 292.63   | 285.35   | 287.83  | 213.34   | 265.60  | 326.34  | 275.75  | 351.54  | 3512.69  | \$218,208.30 |
| 2015-2016    | 375.32  | 271.32  | 302.06    | 331.69  | 277.24   | 328.77   | 265.04  | 223.47   | 274.23  | 304.56  | 268.31  | 307.55  | 3529.56  | \$215,479.64 |
| 2014-2015    | 365.06  | 271.87  | 281.32    | 331.11  | 244.24   | 294.29   | 277.71  | 208.81   | 239.62  | 344.31  | 286.17  | 308.67  | 3453.18  | \$207,190.80 |
| 2013-2014    | 376.61  | 307.01  | 270.23    | 353.09  | 260.09   | 287.10   | 301.32  | 206.36   | 239.49  | 350.21  | 316.30  | 305.44  | 3573.25  | \$223,328.13 |
| 2012-2013    | 355.30  | 315.79  | 274.15    | 326.36  | 309.67   | 262.25   | 302.23  | 219.47   | 237.25  | 342.87  | 297.75  | 289.46  | 3532.55  | \$220,784.38 |
| 2011-2012    | 342.42  | 323.96  | 302.41    | 335.75  | 362.09   | 288.29   | 316.85  | 240.00   | 267.60  | 320.00  | 303.24  | 305.79  | 3708.40  | \$239,191.80 |
| 2010-2011    | 366.34  | 301.64  | 308.14    | 347.09  | 311.95   | 304.37   | 268.96  | 211.38   | 312.15  | 355.97  | 324.21  | 347.12  | 3759.32  | \$242,476.14 |
| 2009-2010    | 416.66  | 303.43  | 318.16    | 357.45  | 295.75   | 323.78   | 269.08  | 213.97   | 311.43  | 374.33  | 293.18  | 348.42  | 3825.64  | \$250,579.42 |
| 2008-2009    | 436.74  | 307.03  | 339.43    | 449.56  | 284.72   | 344.72   | 284.75  | 252.8    | 285.46  | 396.28  | 289.71  | 346.32  | 4017.52  | \$263,147.56 |
| 2007-2008    | 417.06  | 357.45  | 318.26    | 444.47  | 352.85   | 305.3    | 377.45  | 264.55   | 309.33  | 424.93  | 320.27  | 337.22  | 4229.14  | \$277,008.67 |
| 2006-2007    | 326.79  | 476.13  | 320.08    | 422.54  | 347.94   | 343.76   | 350.47  | 233.25   | 298.13  | 401.42  | 350.39  | 351.36  | 4222.26  | \$276,568.03 |
| 2005-2006    | 327.69  | 461.35  | 347.39    | 461.71  | 368.34   | 379.25   | 340.21  | 299.3    | 320.13  | 409.96  | 354.33  | 472.93  | 4542.59  | \$297,539.65 |
| 2004-2005    | 349.21  | 448.52  | 365.78    | 410.99  | 351.74   | 429.14   | 295.61  | 325.33   | 350.99  | 479.19  | 341.13  | 475.87  | 4623.5   | \$302,839.25 |
| 5 YR TOTALS  | 1746.35 | 1478.03 | 1438.87   | 1667.27 | 1458.21  | 1443.62  | 1430.11 | 1083.70  | 1288.33 | 1654.15 | 1467.68 | 1295.37 | 17451.69 | 1084288.04   |
| 5YR AVG      | 349.27  | 295.61  | 287.77    | 333.45  | 291.64   | 288.72   | 286.02  | 216.74   | 257.67  | 330.83  | 293.54  | 259.07  | 3490.34  | 216857.61    |
| LAST 2YR AVG | 336.68  | 325.37  | 281.73    | 349.45  | 322.05   | 267.61   | 299.77  | 219.04   | 254.44  | 339.47  | 318.73  | 163.81  | 3478.13  | 221704.65    |